2009 Annual Report

The 55th Annual Congregational Meeting
10:45 a.m. February 21, 2010

Calvary by the Sea Lutheran Church
5339 Kalanianaole Highway
Honolulu, Hawaii 96821

“Sharing the Blessing of God’s Grace with Aloha”

The Rev. Timothy J. Mason, Pastor

Council of Deacons

President: Kurt Jackson (2/2009 - 8/2009)
Vice President: Kim Bock (through 2/2010)
Secretary Pro tem: Bob Joseph
Treasurer: Nyki Giasolli (through 2/2011)
Deacons: Christiane Lucas (through 2/2010)
Emilee Stroup (through 2/2011)
Rafael del Castillo (2/2012)
Lisa Kimsey (3/2009)
Don Carp (3/2009)
Yukio Hamada (2/2011)
Milton Okamoto (2/2012)
John Collins (2/2012)
Table of Contents

Dedication .......................................................... 3
Agenda .................................................................. 4
54th Annual Meeting Minutes ....................................... 5
Pastor’s Report ........................................................ 10
Vice President’s Report............................................... 17
PONO Report, Capacity Plus ........................................ 19
Tribe Report .......................................................... 22
Membership & Membership Statistics ............................. 23
Education Committee ............................................... 24
Confirmation/ Youth ............................................... 25
Endowment Committee ............................................. 26
OYEA Report to the Congregations ............................... 27
Evangelism Committee ............................................. 29
Taste of East Oahu Committee ..................................... 31
Global Missions Committee ....................................... 33
Missions Support .................................................... 36
Worship and the Arts ............................................... 37
Hand Bell Choir ...................................................... 39
Long Range Planning Committee ................................. 40
Nominating Committee ............................................ 41
Nominees for the Council of Deacons ............................ 42
Personnel & Staff Support ......................................... 48
Property Committee ............................................... 49
Calvary In the Sea .................................................. 52
Stephen Ministers ................................................... 53
Treasurer’s Report ................................................. 54
   2009 CBTS Balance Sheet ....................................... 56
   2010 Proposed Budget .......................................... 57A-E
Calvary by the Sea School .......................................... 59
Calvary by the Sea School Profit & Loss Statement ............ 61
Angel Network Charities, Inc. ...................................... 63
In memory of Kahu Douglas R. Olson
Pastor Emeritus
Calvary by the Sea Lutheran Church
January 25, 1932 – December 30, 2009
I. Approval of Annual Meeting Minutes for 2008

II. Reports from
- Pastor Tim Mason
- The Council of Deacons  Kim Bock, Vice President
- CBTS Montessori School  Kay Burgoyne
- Worship and the Arts  Tom Poole
- Treasurer  Nyki Giasolli

Committee Reports:
- Tribes  Mary Osorio
- Education  Renee Ako
- Youth/Confirmation/OYEA  Sheila Sanders
- Evangelism  Tom German
- Taste of East Oahu  Marilyn Hamada
- Personnel  Christiane Lucas
- Property  Manning Richards
- Stephen Ministry  John Travis

III. Election: Presented by Nominating Committee
- President of the Congregation
- Secretary of the Congregation
- Three Members of the Council of Deacons (3 year terms)
- Two Members of the Council of Deacons (1 year terms)
- Six Members of the Nominating Committee for 2010

IV. Approval of Year 2010 Budget – Nyki Giasolli

V. Other old and new business
- Family Retreat at Camp Mokuleia October 1-3
- Pastor Tim’s Vision for 2010

VI. Adjournment
Calvary by the Sea Lutheran Church
54th Annual Congregational Meeting
MINUTES
9th February 2009

1) Introduction and opening devotion
President Ruth Marie Quirk called the meeting to order at 10:57 am.

2) Review of Minutes of the 2007 Annual Meeting.
Tom German moved to accept the Minutes as written. The motion passed unanimously.

3) Reports
3a) Pastor’s Report
Pastor Tim Mason indicated he would give his Vision for the church in 2009 at the end of the meeting after the voting had concluded. He introduced the reports by the various committees saying that the church is run by the people and the reports reflect the progress the church has made this year.

3b) President’s Report
Ms. Quirk recognized the Executive Team, the members of the Council, and the ex-officio members of staff who also attend Council meetings. She presented all with packages of M&M candies indicating that M&M stood for Missions and Ministries of the church of which they were all a part.

4) Treasurer’s Report & Presentation of the Proposed Budget for 2009
Ms. Quirk introduced the Treasurer, Ms. Nyki Silberstein Giasolli, who announced the good news that the church was debt free in 2008 and that income had exceeded budgeted expenses by more than $23k in 2008. The Calvary savings account stands at about $25k, general funds at $55k and endowment has approximately $100k. Calvary is expecting a $35K Castle Grant and a Hawaii Community Foundation grant of $30k this year.

Ms. Nyki Giasolli presented the budget summary for 2009. Expenditure is projected at about $33k less than for the past year, however, the projected expenditure is about $85k more than projected income. It is hoped that the continuing increase in attendance, membership, and contributions will go at least some way to make up this shortfall, but if necessary it can be covered from the savings account.

Ms. Giasolli asked for discussion of the proposed budget for 2009. Mr. Ted Hsia mentioned that Bibles are given to every Japanese couple that is married at Calvary an expense of approximately $20k/year and asked for details on amounts given to each committee. Ms. Quirk remarked that budget hearings are the time for questions like that. Ms. Marilyn Hamada mentioned all monies allocated to TOEO Committee in the
budget go back to the church plus revenue which is distributed among school, ANC and youth.
Janis Meierdiercks moved the budget be approved. The motion to approve the proposed budget passed unanimously.

5) Other Reports
CBTS Montessori School Interim Director, Kay Burgoyne, told the congregation that the school was strong and coping well despite the loss of the Director in October 2008. The school appreciates the use of the church spaces and grounds. Current school enrollment is full and enrollment is ongoing and looks good for September 2009. Re-enrollment of students also looks good. The school plans a 30 year birthday party on March 7th. Work continues to find a new Director.

Mr. Tom Poole, Director of Worship & the Arts, expressed his profound gratitude to the congregation for all their prayers and support during his recent illness and subsequent recovery. A huge Mahalo to the Worship & Music Committee and others, especially, Jon Osorio, Tim Sprowls, Bruce Kau and Susan Fisher, for carrying on during his absence.

Mary Osorio acknowledged both Ms. Morrine “Moe” Hinkforth for faithfully taking on the position of Interim Parish Administrator and Ms. Kay Burgoyne for stepping up during a time of crisis and need. She then spoke about CBTS Tribes, a system of church stewardship which is nearly one year old, and its apparent success in taking care of the many tasks required for each Sunday service. The congregation’s seven Tribes have performed well (about 50% participation rate within each tribe). Would like to see closer to 100% participation in the future and asked tribes to look for ways to have more fun and support each other in new ways if possible. It would be great if new co-conveners would step forward and relieve last year’s group.

Pam Park reviewed the education program at Calvary. She announced we will have another Vacation Bible School this summer on 13th-17th July. It is on the theme of “Discovery Canyon,” and will be an intergenerational, family program, with dinners included. She and her husband are moving to Texas in March and needs someone to take over as the committee chair. VBS also needs more people to help with the preparations and to bring families from the church and community to attend.

Ms. Sheila Sanders spoke about the Youth Program at Calvary indicating there are about 12 youth in Confirmation that meet on Wednesday evenings and with isle-wide Lutheran youth, one Sunday a month. Adam Burke, the OYEA Coordinator, has left for a mission in Africa therefore the OYEA youth group needs adult help. Camp WAPO on Oahu will be the week of July 4th this summer and there will be a one day camp event at CBTS before that.
Mr. Tom German, Evangelism Committee Chair, asked for more Calvary members for this committee to spread’s Christ’s love in doing things like providing refreshments, banners, putting up Christmas lights and decorations, and of course coordinating another Taste of East Oahu event.

Ms. Marilyn Hamada reported that Calvary will host the 3rd annual Taste of East Oahu fundraising event this year on 25 April. Funds raised from this event will be split three ways among the Montessori school, Calvary Youth and Angel Network Charities. The event also provides an opportunity for outreach to the community while bringing people on campus to see our church and facilities and hear about our ministries. Great restaurant line up includes, Blue Water Grill, 3660 On the Rise, Chai’s Bistro, etc. Auction items are needed.

Ms. Christiane Lucas reported that the Personnel Committee handled numerous challenges this year including the hiring and subsequent departure of the Parish Administrator and re-hiring for the same position as well as the departure of the Montessori school Director and the continuing search for a new Director. A church/staff organizational chart will be crafted this year.

Mr. Manning Richards reported that the Property Committee lost two of its members and is looking for help to fill these vacancies. The meetings only run one hour and there are good volunteer parties for work to be done about the campus.

Ms. Quirk spoke for Mr. Hsia about the work of the Global Mission Committee to support missionaries abroad. Pastor Lin Qiu, the missionary in China with China Service Venture & whom we are supporting, will be visiting Calvary on March 29th.

John Travis reported on the Stephen Ministry (SM) program, which he noted is almost five years old now and has trained 20 people to be lay ministers to help people deal with tough life challenges and events. One is trained to listen and to pray with people. There are three opportunities for people at Calvary: 1) Ask someone in need if you can have SM call them, 2) Take the SM training 3) Step up to leading the SM training sessions once trained.

6) Election of Officers
Ms. Quirk recognized the Nominating Committee Co-Chairs Ed Kimsey and Tom German and its members Pat Wong, Garrett Pick, Marilyn Hamada and Sheila Sanders. Before the slate was announced, Mr. Larry Gardiner asked to be recognized to discuss a constitutional problem with the elections process which was that the Annual Meeting letter to the congregation did not include the qualifications of the slate of people nominated as officers of the Church for the year 2008 and according to the
constitution this must be provided. To rectify this situation, all nominated persons must be asked to withdraw their names and nominations must be made from the floor followed by nominees to council verbally providing their qualifications to the congregation members assembled. This having been done, the following nominations were made from the floor and accepted and each individual presented their qualifications:

- For President, Kurt Jackson
  For Secretary, no candidate therefore this duty will rotate among the Council of Deacons
- For Council: John Collins (3 year term), Rafael del Castillo (3 year term), Milton Okamoto (3 year term) and Yukio Hamada (2 year term).
- For the Nominating Committee: Susan Hall, Mike May, Christiane Lucas, and Kim Bock.

Originally David Beattie and Susan Bruhl were nominated to run for Nominating Committee however, as they were not present for the meeting, their names were removed from the slate and crossed off the ballot. John Collins name was added to the COD ballot.

At 12:10, following the completion of nominations from the floor, Ms. Quirk declared the nominations closed, and the polls open for casting ballots. After everyone present had voted, Ms. Quirk declared the polls closed. After the ballots had been counted, Ms. Quirk asked the head teller, Tim Sprowls, to present the voting tallies. The President then read the final election results: for President: Kurt Jackson-58 votes; for Secretary, 2 votes discounted as illegal; for Council three-year terms: Rafael delCastillo-60 votes, Milton Okamoto-61 votes, and John Collins-58 votes; for a Council two-year term: Yukio Hamada-55 votes. For Nominating Committee: Kim Bock-60 votes, Christiane Lucas-60 votes, Susan Hall-60 votes and Mike May-61 votes

Pastor Tim announced that the installation of new officers for the Council of Deacons and Nominating Committee will take place on 22 February 2009.

7) Pastor’s Vision for 2009

Pastor Tim presented his vision for 2009 which includes:
- Relationship building through fellowship events such as BBQs, kayaking and hikes.
- Raising the awareness of Calvary’s financial situation with greater transparency.
- Creating a Visitation Program Team to visit shut-ins and folks that can’t make it to church on Sunday.
- Involvement in Faith Action for Community Equity (FACE)
- Creating Makana Lani into a youth activity room.
- More Leadership and Fellowship retreats
- Raising awareness about our Montessori school activities and build relationships with the school parents
- Being more active in Hukilau Assemblies and Pacifica Synod
- Apply Capacity Building Grant Money towards:
  - Redefining CBTS organizational structure
  - Long Range Planning

**Looking farther into the future:**
- Apply information gathered from capacity building grants to grow programs and improve property use.
- Increase understanding of our Lutheran Heritage by planning a trip to Germany in 2010 to see the Passion play and sights of Luther.
- Plan a working trip to China in conjunction with China Service Ventures in 2011.
- Plan trips to the Holy Land every other year.

Pastor Tim asked everyone to pray for these goals and the future of Calvary, the ELCA, Bishops Hansen and Finck. Pray the Holy Spirit to stir the waters to make Christ known. It is God’s work but our hands!

8) Adjourn

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**Catch the Wave**

Calvary’s new sign was completed this past October 2009. The project was spearheaded by the Property Committee (chaired by Manning Richards), with encouragement from the Evangelism Committee (chaired by Tom German), and a special thanks to John Collins (Council of Deacons) who oversaw the details from layout to installation. Note the new design includes a wave on each sign. Job well done!
Pastor’s Report
Rev. Timothy J. Mason

OUR MISSION STATEMENT:

Our Church is committed to transforming individuals, and to serve all People through Jesus Christ.

Our vision is that the lives of our members are intertwined in the life of the church so that Calvary by the Sea becomes a gathering place for our ‘ohana and a beacon of hope to the Community.

(A statement created from a meeting with the theme: “What do we see at CBTS in five years?” on September 17, 2009)

Sharing the Blessing of God’s Grace with Aloha

Theme of the Pacifica Synod

My Goal for 2010 continues to be to utilize the faith, talents, and resources of our congregation to be a vessel to preach the Good News of Jesus Christ in instill a sense of faith and service to our community and the world.

We will continue to:

1. Strengthen and increase our membership through worship, educational opportunities, fellowship and the arts.
2. Prepare our leadership and membership to embark on a new program to improve our campus in such a way that it enhances our abilities to better serve our community and provide more opportunities for members to learn, serve and grow in their faith.

Overview of 2009

1. Blessed by the PONO program our “Long Range Planning” changed into a group focusing on self and community reflection and evaluation. We completed a survey under the leadership of a professional organization (SMS Research) Mr. David Earles, and our COD. Thank you all for your cooperation.
   a. The survey helped us to Re-evaluate our vision for mission within our community as well as for our congregation. Question: As a church,
what are the needs of the immediate neighborhood and how can we help to serve these needs and our community?
b. What are the most important needs of our congregation for growth and spiritual development?
c. Fact: We will need to replace many of the structures on our campus. What are the best programs to serve our community as well as the church, and what kind of buildings do we build to ‘house’ these programs?

2. Pastor Tim has almost completed the PONO program and through 2009 we have implemented survey and educational opportunities to help identify ways of improving the ‘building capacity’ of CBTS. I have one or two more learning opportunities with the Alban Institute.

3. Stephen Ministry continues to grow as an essential program assisting all members of CBTS participate in unique Christian Care. Many of our Stephen Ministers have completed their two-year commitment and we are in the process of recruiting more Stephen Ministers and beginning another training schedule.

4. Along with the churches affiliated with Oahu Youth Education and Activities (OYEA) we have developed a Summer Bible Camp program at Camp Erdmann on the North Shore led by camp counselors Camp Wapogasset Lutheran Bible Camp in Wisconsin.

5. The OYEA, Oahu, Youth, Education and Activities continued to serve many of the churches on Oahu.
   a. Working together we were able to bring 6 professional camp counselors from Wapogasset Bible Lutheran Camp from Wisconsin here to work at Erdmann Camp on the north shore from June 28 to July 4.
   b. Monthly OYEA youth gatherings have occurred offering activities for middle and high school age youth.
   c. As the youth enter the High School years, many are taking on more OYEA leadership roles.
   d. OYEA is presently in the process of creating a job description and searching for a head administrator.

6. Our confirmation has continued with great enthusiasm. Along with Lutheran Church Honolulu we have about 12 youth meeting every Wednesday from 6 to 8. Our curriculum is from “Here We Stand” from Augsburg Fortress.
a. We meet most Wednesday nights with Lutheran Church Honolulu from 6 – 8 p.m. and one joint event once a month at a different church from 4:30 p.m. - 7:30 p.m.

7. The Youth and their supporters cleaned up, painted and created their own Youth Room out of Makana Lani (the trailer).

8. Our Global Mission Team has done an excellent job in bringing missionaries or teachers with Global Mission experience to our congregation for worship, discussion and other learning opportunities. We presently help support the Browns, medical missionaries in Cameroun and Pastor Lin Qiu who conducts Bethel Bible Study through China Service Ventures. Both Pastor Qiu and Pastor John Lunn visited us this year, and we hope to be visited by the Browns in September 2010.

9. The Taste of East Honolulu continues to be a major success in reaching out to the community, building relationships and supporting church programs. This is a very important event as it:

   a. Brings attention to the neighborhood of our wonderful church and campus
   b. Offers church members a chance to get to know each other through a very tasty act of service.

10. In the spring I was a guest of Compassion International, Inc., a group headquartered out of Denver, that specializes in getting pastors and congregations involved in supporting through sponsorship disadvantaged children in the Philippines and other 3rd world nations. It opened my eyes as to the hardships these families endure as a result of economic depression. Calvary families adopted 12 children in the Compassion program from the call on “Compassion Sunday”.

11. We made our presence known at the Spring and Fall Hukilau Assembly here on Oahu as well as the Synod Assembly in California. The 2010 Synod Assembly will be held in San Diego and it is imperative that we hear about and participate in the activities of our conference as well as the synod as a whole. We are members of a larger church that, through cooperative efforts, can make a difference and impact the lives of people in Hawaii, California and around the world.

12. Vacation Bible School was held from July 13 to 17. The theme was “Discovery Canyon” and we had about 30 to 40 youth (depending on the
night). There were great decorations turning our campus into a desert canyon (including an amazing cave!), T-shirts, food, games and learning activities. We had it in the evening so that children and parents could participate together. I am so thankful for all the parents and youth who helped make this years VBS a tremendous yearly event.

13. Karen Sisler took the responsibility to lead Adult Forum every Sunday morning from 8:45. We have changed the format so that rather than being a weekly study, we schedule according to a topic. We had a very good class focusing on the life, times and message of Dietrich Bonhoeffer.

14. Thanks to Bob Joseph and others we have started a Peace and Justice group to help us better identify issues involving society and religion and ways in which we as a church can use our faith and resources to better make an impact on our society. With their leadership Calvary by the Sea Lutheran Church have become full members in Faith Action Community and Equity. We will be conducting “house meetings” to help FACE determine our next main issue our society is facing that we can address as people of faith.

15. The “Tribe” system up and running at full speed. We have seven “tribes,” made up of our members and each tribe is responsible for assisting in all that needs to be done for worship and other activities. This system is the best idea I have ever seen that helps more members meet each other and get involved in worship. If you have joined our church and have not yet been assigned to a tribe, be sure to contact Mary Osorio or the church office as soon as possible. Being part of a tribe is one of the best ways to meet new people and get involved in worship in a manner you feel comfortable.

16. We had many important special worship services but I want to lift up the Interfaith Thanksgiving Worship we held, and will continue to hold the Sunday evening before Thanksgiving. This year we had members of the Jewish, Sufi, Christian, Buddhist, Hindu, Baha’i and other faith communities all coming together lifting up and exploring each communities understanding of “Freedom.”

17. We have begun a “Financial Freedom” Bible Study that explores the Biblical perspective of how we should understand and utilize our finances.
18. Our weekly Bible Study has been moved to the Hawaii Kai Retirement Community. The time and place has been changed to 10:15 a.m. at Phase One.

19. A bulletin board was created to better communicate the event and activities of our church.

20. Our Prayer Circle has met faithfully every Tuesday at 9 p.m.

21. The Evangelism Team and Staff has created worship folders to better share the programs of CBTS and invite people to become members.

22. Development and establishment of “Calvary IN the Sea.” Working with Malama Maunalua, we have begun to live out our Christian responsibility of being good stewards of God’s Creation. I want to thank Michael for doing such a good job planning, scheduling and implementing this program.

23. There are many other events and activities we had this year that were inspiring, faith centered, and even challenging. Forgive me if I have left anyone out.

**Goals for 2010:**

We need to:

1) Continue to come together more often for various fellowship activities in order to strengthen our relationships and create an atmosphere to welcome new members.
   a. We need to have at least one opportunity for fellowship each month. We have the most beautiful “Fellowship Hall” (the beach) in the world, let’s use it for BBQ and fellowship.

2) Be more proactive in informing our members of our actual financial situation and the greater joy and potential we can create when we are more open to sharing our time, talents and treasures. We really need to establish a fun and inspiring “Stewardship Team!” We have been blessed beyond our comprehension, let’s talk about how we can utilize these gifts to better share the Gospel and strengthen our church! NO FEAR!
   a. Abundance verses a Scarcity mentality.
      i. Rich Ajer: “Talking about stewardship changed my life”
         1. Talk about things “we can do!”
         2. There is a difference between Capital Fund campaigns and stewardship.
3. Important quote: “None of it is mine, it all belongs to God”

3) Provide more spiritual leadership to our High School age youth. More programming, Bible Study, and worship involvement.

4) Develop Performing Arts Calvary Theater (PACT) and make this a significant element to our youth and worship program. Recruitment and planning has already begun!

5) Create a team that will go out to the sick and shut-ins with visits and communion elements after each service or sometime during the week.

6) Complete our house meetings on a timely basis and become more involved with F.A.C.E. (Faith Action for Community Equity).

7) Maintain the tradition of holding a Leadership and Family Fellowship Retreats every year. We need to be continually thankful and aware of all the people who have been involved as our faithful leaders in the past, and nurture those who would like to assume leadership roles for the future. (We want to avoid the 20/80, or 10/90 phenomenon)
   a. The leadership retreats help us evaluate our mission and vision statements in light of the actual needs of the community and the activities we find ourselves involved with.
   b. The Family Retreats on the North Shore offer a unique and wonderful way for us to just relax, play and worship together. New relationships are established and stories are shared. Very important.

5) Continue to educate our members of all the activities we are already involved with as a congregation of the Evangelical Lutheran Church in America, Pacifica Synod. We will accomplish this by encouraging all of our members to attend both the Hukilau Spring and Fall Assemblies where we can hear about the various ministries of our sister congregations and receive an address from our Bishop. (The name of our particular cluster of congregations is called the “Hukilau.”) All members of the COD are requested to attend both Assemblies!

6) Create better and stronger relationships between our Montessori School and our general membership; i.e., promote activities and programs that help church members see and appreciate the efforts of the school AND promote activities that help parents and families affiliated with the school to meet and establish relationships with members of the church. Continue the Trolley Ride at Christmas time!!

7) Better support the work of ANC through more volunteer service, educational opportunities, and financial and dry food donations.

8) Continue and expand “Calvary IN the Sea.”
Other Long Term Goals for 2010 and beyond:

1) Utilize the information gathered from the survey and other meetings regarding the topics the survey has highlighted to help us to continue to develop and focus the potential for our property in relationship to future building and program needs.

2) Begin a capital campaign to make our plans a reality. We shouldn’t wait or be timid about moving forward.

Please continue to pray for:

1) Pastors, missionaries and church leaders of all denominations who are trying to make Christ known throughout the world, sometimes costing them their own lives.

2) Our social and political leaders trying to find ways to assist the homeless, those without health insurance, and those lost in the evil cycle of crime and drugs.

3) Our Council of Deacons so that they continue to lead our church according to the Holy Spirit that strengthens their faith and has called them to faithful service.

4) Our school and our teachers continued dedication to the highest levels of education.

5) Angel Network Charities as they reach out to our social & business leaders seeking consistent and generous funding for their essential work. The numbers have increased three fold and their staff (Mac) and their volunteers need constant prayer and support.

6) Calvary by the Sea Lutheran Church so that we can continue to transform lives through the Good News of Christ.

7) Yourself, your family, your neighborhood, your friends, and the stranger that comes to your door.

This is Gods Work and Our Hands,

[Signature]

Pastor Timothy Mason

Pastor Tim taking his boat the “Eliza D” out for a sail.

Pictured to the left: Tim and his son, Andrew, experience the deep, blue wonder of East Oahu’s under water world.
Vice President’s Report

Aloha Calvary by the Sea,
This has been a year of transition in many ways, we’ve grown as a body in Christ, lost Kahu Doug and are looking forward to long-term growth. With the promotion of Kurt Jackson, I have had the honor of guiding our council for the past six months.

We are so blessed by the participation of a hard-working and dedicated team of committee members. Each person is a valued member of our community and will continue to receive the support of the council.

As a council we have also tried to be thoughtful stewards of the gifts that God has given us. It has been a financially challenging year, but with the guidance of very cost conscious and wise staff and volunteers, we have survived and been able to share our aloha with many in both our community and worldwide.

2009 Highlights:

- Enjoyed the successes of a gifted parish administrator, parish assistant, and the long term knowledge and experience of our finance secretary
- With Kay Burgoyne at the helm, the pre-school was restructured to best fulfill the mission of the church and the Montessori philosophy
- Used the money from the PONO grant to have Pastor Tim attend a leadership class at the Alban Institute (with one more scheduled in 2010)
- Executed a research project within the congregation, school and the community at large that culminated in discussion groups with church members
  - The input from the member groups will guide the future growth of the church
  - There was no additional cost to the congregation for these blessings.
- Held additional council meetings to solidify the church’s vision statement and how to grow our congregation commitment to, “The Sharing of God’s Grace with Aloha,” the missions of the church and the support of our community
- Secured funding to rebuild the kitchen, strengthen the Hau Tree Lanai and install a new street-front sign.
- Benefited from the continued support of valuable committees
  - Reports to follow

(Continued next page)
**2010 Plans for growth**

- Begin to execute the visions that were the result of the research and member discussions
  - Council recommendations on growing the church’s outreach to include Kupuna, Keiki and making our church a welcoming place to both the congregation and the community
- Begin exploratory fund raising
- Hire an experienced church consultant to streamline policies, procedures and to update accounting practices
- Understand the communication processes between the leadership of the church, the staff and the congregation
- Explore local weddings conducted by our valued partner UI Productions

As a council, we look forward partnering with the membership of our church. Please feel free to contact the parish administrator with any concerns that you’d like the Council of Deacons to address. We’ll make certain that these issues are addressed by the Executive Committee or presented to the council as a whole. A spirit of openness and transparency are one of the council’s greatest responsibilities. We understand that it is our job to be the voice of the congregation and hope to continue to earn your trust in us.
During 2009 your Pastor, the Calvary by the Sea (CBTS) Council of Deacons, the church staff and in fact, most of this congregation embarked on a fact finding mission. Do you recall filling out that survey last summer regarding your feelings towards current as well as potential future programs and projects?

Funded through grants from the Hawaii Community Foundation and the Samuel and Mary Castle Foundation it has been my privilege to lead your Council through an evaluation process that included:

1. A review and discussion on the Council of Deacons roles and responsibilities,
2. A review and discussion on the church staff roles and responsibilities,
3. A look at the communication network amongst COD, church staff and parishioners, and
4. A community needs assessment.

While there are small pieces yet to be completed, some of the major accomplishments are embodied in the new vision statement - Our vision is that the lives of our members are intertwined in the life of our church so that Calvary by the Sea will become a gathering place for our `ohana and a beacon of hope to the community.

The survey filled out by approximately 40% of active members gave us a good picture of how you feel about the current programs and activities. Most of you are quite satisfied with the church, with 94% of you being very or somewhat likely to remain members for the next two years, and 90% of you somewhat or very likely to recommend the church to others.

The survey also helped us understand areas of that you told us you would like to see the church allocate resources to.
We also worked with Angel Network to understand the population they serve. As the charts below show, Angel Network is providing a variety of services to people from all over Oahu.

<table>
<thead>
<tr>
<th>Zip Code</th>
<th>Count</th>
<th>Percent</th>
<th>Location</th>
</tr>
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<td>12.1%</td>
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<td>23</td>
<td>6.6%</td>
<td>Waikiki</td>
</tr>
<tr>
<td>96795</td>
<td>18</td>
<td>5.2%</td>
<td>Waimanalo</td>
</tr>
<tr>
<td>96813</td>
<td>13</td>
<td>3.7%</td>
<td>Makiki</td>
</tr>
<tr>
<td>96814</td>
<td>13</td>
<td>3.7%</td>
<td>Ala Moana</td>
</tr>
<tr>
<td>96822</td>
<td>13</td>
<td>3.7%</td>
<td>Manoa</td>
</tr>
<tr>
<td>96744</td>
<td>11</td>
<td>3.2%</td>
<td>Kaneohe</td>
</tr>
<tr>
<td>96797</td>
<td>11</td>
<td>3.2%</td>
<td>Waipahu</td>
</tr>
<tr>
<td>Other</td>
<td>46</td>
<td>13.3%</td>
<td>All others have 6 or less -- Salt Lake (6), Kuliouou-Kalani Iki (6), Hawaii Kai (6), Aiea (5), Ewa Beach (5), Wahiawa (4), Kapolei (3), Miliiani (3), Downtown (2), Haleiwa (1), Kealakekua (1), Pearl City (1), Waialua (1), Moanalua (1), Aina Haina (1)</td>
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TOTAL 347
<table>
<thead>
<tr>
<th>Service Requested</th>
<th>Count</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Type of Service being requested (Food Bank):</td>
<td>310</td>
<td>58%</td>
</tr>
<tr>
<td>Type of Service being requested (Clothes):</td>
<td>89</td>
<td>17%</td>
</tr>
<tr>
<td>Type of Service being requested (Shower):</td>
<td>41</td>
<td>8%</td>
</tr>
<tr>
<td>Type of Service being requested (Washer):</td>
<td>36</td>
<td>7%</td>
</tr>
<tr>
<td>Type of Service being requested (Dryer):</td>
<td>29</td>
<td>5%</td>
</tr>
<tr>
<td>Type of Service being requested (Diapers):</td>
<td>32</td>
<td>6%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>537</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

One important piece of the Community Needs Assessment was a phone survey to a number of key leaders in the community. These were City Council members, heads of Rotary clubs, neighborhood board members, etc.

The respondents were favorable towards CBTS. Most were aware of the Montessori School on the property and thought positively about it. However, almost every respondent felt that there were an adequate number of schools, but that there seems to be a lack of enough services for our elderly population.

There is much work to be done as we plan for the future. There are funds already secured to pay for a “feasibility study” once we determine the specific programs this church would like to house on its campus. This very important document will help us estimate how much money we can realistically expect to be able to raise through a fundraising campaign. I look forward to continued discussions with you and your leadership as you continue sharing the blessing of God’s grace with aloha.
A special thank you to the Seven Tribe Leaders for your hard work and organization in pulling together for the second year in a row:

<table>
<thead>
<tr>
<th>Tribe</th>
<th>Leader(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tribe 1</td>
<td>Mary Osorio</td>
</tr>
<tr>
<td>Tribe 2</td>
<td>Renee Ako &amp; Brenda Jackson</td>
</tr>
<tr>
<td>Tribe 3</td>
<td>Laura Sprowls &amp; Janis Meierdiercks</td>
</tr>
<tr>
<td>Tribe 4</td>
<td>Betty Hardaway</td>
</tr>
<tr>
<td>Tribe 5</td>
<td>Sheila Sanders</td>
</tr>
<tr>
<td>Tribe 6</td>
<td>Kim Bock</td>
</tr>
<tr>
<td>Tribe 7</td>
<td>Colleen Lum</td>
</tr>
</tbody>
</table>

Our hats go off to Mary Osorio for her leadership in coordinating and convening this very special committee at CBTS. A special thanks is also in store to Claire TeGroen who patiently trains tribe’s people in the care, set-up and take down of the altar and prep for Communion. Without Claire, we would have no clean linens or see the paraments on the altar magically change with the Liturgical Calendar. Mahalo nui to all who contribute to our Sunday Worship!

**Tribal Revival 2009**
This year marked the first ever Tribal Revival held Sunday, June 7th, following the 10 a.m. service when Tribes gathered for a ‘catered’ meal and celebrated their hard work and team effort. We hope this will be an annual event at CBTS.

**Goals for 2010**
- To recruit more volunteers to serve at the 7:30 a.m. service
- Reaffirm the 10 a.m. participation
- Reduce the number of Tribes from 7 to 6 but have the Tribes equally share in the December Calendar (Need a December Organizer in addition to the 6 other Tribes Leaders) We need feedback on this.
- To have New Members commit to serving on one of the Tribes (it’s an excellent introduction to worship, fellowship and serving at CBTS).

**In Conclusion**
Everyone still needs positive reinforcement that this is a good system in general and HUGE gratitude for those who have been committed and reliable in keeping it alive and working.

Submitted by Moe Hinkforth, Parish Administrator
On behalf of Mary Osorio, Chair
Membership

**Baptisms**
Trina Takeko Kahakulani Bowman
Jacob Yukio Iokepa Hamada
Kevin Ikaiki Jayden Johnson
Giu Ping Liu
Cole Makanikai Arthur Newton
Lehuanani Alana Pilipa’a Osorio
Hong Wang
Cash Mikah Brian Wyant
Mason Makana Wyant

**Affirmations**
John Collins
Valerie Collins
Florence Egesdal
Caleila Kaluna
Cassiah Kaluna
Frederick Kaluna, Jr.
Ginger Kolonick
Cindie Shinn
Caitlin Spriggs
Clem Spriggs
Elizabeth Vaughan
Jakob Vaughan
Christy Ann Vause
Sheree Violon

**Transfers**
Paul Meierdiercks

**Confirmands**
Amanda Hutchinson
Charlotte Kessler
Kari Lundgren
Andrew Mason
Marielle Sanders
Jordan Silberstein

---

**Membership Statistics**

<table>
<thead>
<tr>
<th>Members Received (Adults)</th>
<th>Members Received (Under age 16)</th>
</tr>
</thead>
<tbody>
<tr>
<td>by Affirmation</td>
<td>by Affirmation</td>
</tr>
<tr>
<td>by Baptism</td>
<td>by Baptism</td>
</tr>
<tr>
<td>by Transfer</td>
<td>by Transfer</td>
</tr>
<tr>
<td>by Reinstatement</td>
<td>by Reinstatement</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>Total:</strong></td>
</tr>
<tr>
<td>19</td>
<td>8</td>
</tr>
<tr>
<td><strong>Total Members Received:</strong></td>
<td>43</td>
</tr>
<tr>
<td>424</td>
<td>320</td>
</tr>
<tr>
<td>10</td>
<td>10</td>
</tr>
<tr>
<td>7</td>
<td>7</td>
</tr>
<tr>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td><strong>Average Weekly Attendance:</strong></td>
<td>424</td>
</tr>
<tr>
<td><strong>Average Weekly Attendance:</strong></td>
<td>173</td>
</tr>
</tbody>
</table>
Our Sunday School program has been enthusiastically led by teachers Renee Ako, Yuriko Mason, Janet Pick, Garret Pick and Sara Wong. We have a need for new teachers - especially for the upper elementary ages – please consider the gift of your time during this hour each week. The rewards are amazing!

First Communion instruction was held for several children during the Lent Season and an Easter Egg Hunt was held on Easter Sunday.

The second Vacation Bible School program, the Discovery Canyon, was a great success. We had over 20 students and nearly as many adult volunteers each evening for dinner, Bible stories, games, crafts, science and music. Many families attended who are not members of the Calvary congregation so this program is an important vehicle for outreach and evangelism.

The Adult Forum, led by Karen Sisler, changed its format in September and now meets the first Sunday of each month in the Hale Aloha building at 9 a.m. with discussions throughout the school year and once a month speakers through the summer. The annual Christmas Trolley Ride to the Honolulu City Lights was held again in December and included families from both the Montessori preschool and Sunday School.

The Education Committee is in urgent need of new members and a committee leader – please let us know if you have any interest in serving the educational needs of Calvary’s children, adults, or surrounding community.
Confirmation Youth Report for School Year August 2008-May 2009

Executive Committee & Council of Deacons,

Below is a brief report of Calvary’s Confirmation youth activities, fundraising, and plans for the 2008-09 school year. The class and activities schedule was posted on Calvary’s Youth page.

Overview

- Pastor Tim Mason and Pastor Jeff Lilley (Lutheran Church of Honolulu), with assistance from Sheila Sanders, coordinated Calvary’s Confirmation program for school year August 2008 – May 2009.
- Confirmation classes met on Wednesday evenings from 6 to 8 p.m.
- Dinner, provided by CBTS & LCH parents, was served at 6 p.m. Classes were held in the Sanctuary from 6:30 to 8 p.m.
- Pastor Tim and Pastor Jeff conducted confirmation class together as they did the previous year. If one was not able to be at class on any given Wednesday, the other one conducted class alone.
- One Sunday a month, the Oahu Hukilau Lutheran Churches met for a joint confirmation class. Each church hosted joint confirmation twice during the year.
- There were 11 youth enrolled in Confirmation with an average attendance of 8 per class meeting.
- Confirmation classes for 2008-09 concluded with a class and pool party on Sunday, May 17.
- Calvary By The Sea confirmed six youth at the 10 a.m. service on Sunday, May 17 including: Amanda Hutchinson, Charlotte Kessler, Kari Lundgren, Andrew Mason, Marielle Sanders and Kanani Silberstein.

Fundraising Activities for Hawaii Camp Wapo and Winner’s Camp

- Oahu Youth Education and Activities (OYEA-Hukilau Lutheran Churches) and individual congregations conducted fundraising activities as a group and separately to put towards scholarships for youth to attend the summer 2009 activities.
- CBTS youth held a bake sale one Sunday, spearheaded by Reyn Gaylord. Baked goods were made by the youth and their families and sold at both church services.
- Most Sundays, the youth sold soda for $1 a can at church services, and net sales were added to the fundraising tally.
CBTS youth coordinated a sale of wooden nativity scenes of various sizes that had been donated to the church. This included gathering all items stored under the sanctuary, cleaning them up and conducting the sale. Money raised was added to the youth funds.

OYEA held a car wash at Calvary By The Sea in which several churches participated. Funds raised were divided among the participating churches.

The largest fundraiser was sharing one-third of the proceeds from ticket sales and the silent auction for Taste of East O‘ahu (TOEO), held April 25, 2009. At TOEO, the youth and families helped sell tickets; made a display board of our youth activities; volunteered at food booths, assisting with age-appropriate duties; bussed tables and helped with clean up.

An anonymous donor gave $1,000 specified for Winner’s Camp attendees, Winner’s Camp gave some scholarship moneys for attendees and other donations were added to the fund to be used towards camp scholarships.

Camp WAPO Hawaii and Winner’s Camp
- Two camp opportunities were planned for summer 2009: Hawaii Camp Wapo to be held at Camp Erdman from June 28 to July 3 and Winner’s Camp from July 19 to 25.
- The cost to attend Camp Wapo Hawaii was $300 and for Winner’s Camp was $980.
- All earnings from fundraising were split among the three youth who attended Winner’s Camp and all youth (not necessarily in the confirmation group) who attended Hawaii Camp Wapo.

Respectfully submitted,

Sheila Sanders
Confirmation Youth Coordinator 2008-2009

Endowment Committee

The Endowment Committee is responsible for gifts given to Calvary by the Sea Lutheran Church which are of a more lasting nature, specifically, those gifts not intended for the general fund. Our goal is to grow the endowment fund to support long term capital projects of the Church. We are allowed to support special requests with approximately 4 percent of the proceeds of the fund. In 2009, with the fluctuations of the market the Endowment did not make any disbursements. However, despite a $21,000 dip in value, the year ended with a positive profit of $28,000.
Annual Report to Congregations

O‘ahu Youth Education and Activities is an organization formed by the Lutheran congregations of the ELCA to “empower our island youth with the ability and desire to significantly impact our churches and communities by providing a positive influence amidst the challenges facing our teenagers today.” While working to support the congregations’ youth in many ways for the past several years, this year marks a milestone event: As of July, OYEA is now officially a tax-exempt 501(c)3 corporation. We had our first annual member’s meeting at Christ Lutheran in Mililani. The newly elected officers are:

- President: Jeff Lilley (Lutheran Church of Honolulu)
- Vice-President: Pastor Ruth Peterson (Joy of Christ)
- Secretary: Bruce Kau (Calvary-by-the-Sea)
- Treasurer: Collette Wiedermann (Christ Lutheran Mililani)

Member congregations include:
- Lutheran Church of Honolulu, Joy of Christ, Christ Lutheran Mililani, St. John’s Lutheran, Maluhia Lutheran
- Contributing congregations: Calvary-by-the-Sea

Certainly the largest and most visible activity of OYEA is the annual youth summer bible camp on the North shore. With help from camp counselors from Wapogasset Lutheran Bible Camp in Wisconsin, and with support from local staff, we provide both a professional bible camp experience and a local flavor.

However, this is not the only activity that we provide. We support monthly activities that include youth-oriented activities including snorkeling, hiking, and sporting events. The primary focus, however, is to foster a safe, Christ-centered environment for our youth to fellowship and grow in their faith.

Another aspect of this growth is the “Youth Council”, which plans and helps guide many of the events through the year. We have representatives from every
participating church. Under the guidance of Pastor Ruth and Pastor Kevin, these youth are participating in the leadership of the Christian youth activities of today.

- Upcoming events include:
  - Pohai Nani Valentine’s day visit to the care center, including presenting a puppet show
  - Lock-in at Christ Lutheran Mililani
  - Snorkeling
  - Kaka’ako Park picnic and “ice blocking”
  - Summer Camp
  - Leeward Beach cleanup
  - Pool party

The upcoming opportunities for this year include

- Refining our mission to the youth of O‘ahu.
- Finding a youth director to assist the board in planning and coordinating these activities
- Continuing to increase the participation and growth of our youth in their life in Christ.

We would like to extend a deep aloha to the congregations and especially the youth who have supported the efforts over the past year. It is exciting to watch our youth grow as part of the greater body of Christ, and to become part of his heart and hands in our world. We look forward to the coming year, and hope to see you there!
Evangelism Committee

In 2009, the Evangelism Committee was blessed with the energy and talents of Sherri Clark, Betty Hardaway, Marilyn Hamada, Garret Pick, the creative genius of Moe Hinkforth, Tom German, and the advice and counsel of Pastor Tim Mason.

We invite you to regularly visit our page on the website at http://www.calvarybythesea.org/mod/group/view.php?group_id=3 which describes many of the ways we try to serve, including providing the technical support and consultation for Calvary’s website itself.

Our increased efforts in attracting visitors and actively pursuing their interest has, fortunately, resulted in many new members this year.

A major face-lift to our pew-folder information sheets and prayer requests was one of our 2010 projects. We now have efficiently organized folders, seriously and professionally presented in all of our sanctuary’s pews.

More frequent refreshments on Sundays is an area we’re still working on, and we thank all of you who have volunteered and provided these heartwarming delights.

We still continue to help publish the membership directory with pictures. If your picture is not yet in the directory, please email a picture to Garret at pickgr@gmail.com for inclusion in the next directory update.

We perpetuated Calvary by the Sea’s annual Taste of East Oahu in April. This landmark event, initiated and organized by our own Marilyn Hamada, encouraged many non-members to experience our campus, and brought much of our congregation together to enjoy the fun and fellowship provided by the relaxing evening of food, wine, art, and music. It was a great venue for congregational fellowship, provided positive exposure for our church, and raised funds for some of our valued ministries. The event will continue to be held annually, the next one to be on Saturday, April 24, 2010 and we invite everyone join in!

We look forward to another blessed year of growth and fellowship, and encourage anyone interested in joining in our team’s efforts to give us a call…it’s a fun endeavor that helps spread the joy and love of our fellowship.

Respectfully submitted, Thomas German, Chairman
CHRISTMAS '09

Photos by Diane Lau
The TOEO event held April 25 is the primary fund raiser and evangelistic outreach for Calvary by the Sea in 2009. It consisted of food, wine, entertainment, silent auction to include art from local artists.

This year’s Honorary Chair was Lt. Governor Duke Aiona. He was given a tour of the Angel Network facility and promoted the ministries to the guests.

The following restaurants participated in the 2009 event: Assagios, Chai’s Island Bistro, Memoirs, Top of Waikiki, Maile’s Thai Bistro, Michels, Bluwater Grill, 3660 on the Rise, and Hakulani Bake Shop.

HASR Wine Company once again provided excellent wine, as well as expertise and guidance in choosing and appreciating wine.

Entertainment was provided by:

- **The Swingin’ Tradewinds.** The band features swing music from the big band era, Traditional Dixieland jazz, Broadway and everything in between!

- **Jon Osorio and Friends.** Jon, formerly of Jon and Randy, has been involved in music since the 1970s and Stephen continues to play with the great musicians such as Cecilio Rodrigues and Steve Mai’i.

- **Rosanna Perch.** Rosanna is a soprano/jazz singer who sings Hawaiian and Jazz melodies.

Funds were evenly distributed to the following recipients:

**Angel Network Charities, Inc.** - a charitable organization providing assistance for those in need in our community. Angel Network is the only food bank in East Oahu.
Montessori Preschool - Scholarships for students of our Calvary by the Sea Montessori School make the school available to more families and broadens the scope of the school.

Youth Program - Scholarships for “Summer Bible Camp 2009” and expansion of the youth program.

General Admission was $50, Mauka Tables (seating for eight) were $650, and VIP tables (seating for 10) were $1,200. Approximately 485 to 500 were in attendance. Total amount received was $32,465 before expenditures.

The goal of the TOEO committee is to bring more exposure of CBTS campus and its ministries, as well as lending financial support to the three recipients.

Respectfully,

Marilyn Hamada, Chairman, Taste of East Oahu
Global Missions Committee

The Global Missions team has had an eventful year. We were blessed by several visits from missionaries. These visits have strongly personalized the activities and adventures of our fellow Christians as they work in various parts of the world. Every one of them needs our prayers and support.

Pastor Lin Qiu 5 April 2009
Our adopted missionary, Pastor Qiu Lin, of China Service Ventures, led an Adult Forum about the history of Christians in China [See Calvary Calls]. He also spoke at a buffet lunch about his recent trip to China, where he was interrogated by local authorities, asked to leave, and requested to stop teaching Bethel series to Chinese Christian leaders. The Lutheran and Anglican Bishops invited Pastor Qiu to conduct training courses on the Bethel Series in Hong Kong. He has just returned from very full and successful trip to Hong Kong and elsewhere (see Calvary Calls Jan 2010).
Pastor Qiu preached at a special Missionary Week meeting in the Chinese Lutheran Church of Honolulu in June. Our choir and the Chinese Choir joined to sing at that meeting.

Dr. Jim and Carolyn Brown.
Our adopted medical missionaries in Cameroon have had very stressful pressures, as they strive to conduct all the challenging surgery needed by their patients, and to set up a training program for local surgical trainees, sponsored by the American College of Surgeons, and the Pan-African Academy of Christian Surgeons. Carolyn Brown has set up a Benevolent Fund to defray the costs for food, medicines and other expenses of patient families, who often have to walk days to reach the hospital. In 2010, we hope to hold a fund-raiser, with sale of many lovely Cameroon Artifacts.

Dr. Yaning Xu
Rev Stephen Ray of China Service Ventures had been booked to come the weekend of 20 Sep 2009. At very short notice, he was replaced by Dr. Yaning Xu.

Hukilau Missionary Week: Dr. Xu spoke at the first joint Hukilau Missionary meeting on Sat 19 Sep 2009. The excellent impression and success of this meeting has led Pastor David Kieffer and Pastor Tim to propose more Hukilau Missionary meetings in the future. We hope the next one will be in early 2010.
Dr. Xu also preached movingly at the Sunday services about how she became a Christian after experiencing many personal tragedies when she came to the United States to further her medical career. She met with several members of our congregation at an informal lunch, to discuss informally the goals and activities of China Service Ventures in Inland China.

Rev John Lunn 4 Oct 2009
Our former congregation member, Rev John Lunn, had spoken to us in 2008 about his dedication as a registered nurse to Palliative Care for the seriously ill patients in underdeveloped parts of the World, and his being the administrator for Phebe Hospital in Liberia, which had been devastated during the Liberian civil war. He had guided its rehabilitation and reorganization,
On 4 Oct 2009, Pastor Lunn came to preach about our all being sinners needing God’s grace and mercy, through the sacrifice of Jesus Christ. He met a few congregation members at an informal luncheon, for those wanting to discuss his work in India and Liberia.
The Global Missions Team is proposing to Council that we adopt Pastor Lunn as one of our missionaries.

Elaine & Matt White, Monica & Tony Medina.
These young couples from Honolulu have departed this year to be unofficial missionaries in China.
Elaine is a Genetic Counselor, Matt is a software developer. They plan to be self-supporting, based on their training, in order to be informal missionaries, witnessing as Christian examples in Elaine’s ancestral home in Kunshan, a leading technical center in China. They spoke about their goals at the lunch for Pastor Qiu on 5 April, and wrote a nice Calvary Calls article about themselves. They left for China in September.
Monica and Tony Medina had been running a Christian support center in Honolulu, where they helped elderly people needing help to purchase groceries, and in other ways. They cheerfully combined their services with Christian witness and prayers with and for their clients. They spoke at our Missionary meeting in September about why they proposed to go to China, they plan to set up a self-supporting Christian coffee house in Wuhan, perhaps with internet access. They left last month for language training in Tai-Wan.

Rally Sunday
We were blessed on Rally Sunday by the interest of some Church members in joining our Team. We hope a larger Team will allow us to continue and expand our activities. We strongly believe our Christian brothers and sisters in mission fields need our
prayers and other support. Each of our missionaries has a web site accessible to anyone interested in their work, and each one strives to send periodic newsletters, although this is very difficult for them to do while fulfilling extremely busy schedules for the practical as well as spiritual needs of the peoples they seek to serve.

Global Missions Team: Trina Bowman, Sherri Clark, Sally Drake, Lewis Harrington, Victoria Harrington, Carol Mahon, Charles Mahon, Miki May, Rob Smestad, Silence Smestad, Betty Schley, Ted Hsia, chairman.
Mission Support in 2009

Budgeted Missions

World Wide

China Service Ventures 1,000
ELCA Pacifica Synod Benevolence 35,000
ELCA World Hunger 1,000
ELCA Missionary Support 2,000
Pacific Lutheran Seminary 1,000

Total World Wide 40,000

Local

Angel Network Charities 36,000
ELCA Hawaii Conference (Hukilau) 927

Total Local 36,927

Total Budgeted Missions 76,927

Other Missions

Angel Network Charities (Designated Funds & WHALE) 3,908
Angel Network Charities (Taste of East Oahu proceeds) 915
Calvary by the Sea School (Taste of East Oahu proceeds) 915
Calvary by the Sea School (Payroll Support & designated donations) 23,602
Calvary Youth (Taste of East Oahu proceeds) 115
Compassion International 67
OYEA Oahu Camp Wapo Scholarships 800
Samoa & Indonesia Relief 441
WCCC Fishnet Ministries 891

Total Other Missions 31,784

TOTAL ALL MISSIONS 108,711
Worship and the Arts Report

The vital and life-changing worship of God is the engine driving Calvary by the Sea Lutheran Church. The hallmark of the worship at Calvary is the authentic and spirited proclamation of the gospel. The gospel is proclaimed through the spoken word, song, dance, poetry, the arts, and the actions of the faithful people.

Supplementing Kahu Tim Mason’s faithful exegesis of the biblical text and sharing his profound understanding of the depth and breadth of God’s grace are the many Calvary members and guests of CBTS. Sharing the pulpit in 2009 in the proclamation of the gospel were Rev. Hollis Bishop; Rev. David Kieffer, Dean of the O’ahu Hukilau; Rev. Diane Martinson-Koyama, Iolani School Chaplain; Rev. Dr. Choo Lak Yeow, retired Executive Director of the Association for Theological Education in South East Asia; Yaning Xu, Director of China Liaison and Planning for China Services Ventures; Rev. Dr. J. P. Sabbithi, Kaiser Hospital Chaplain; Rev. John Lunn, former Calvary member, and ELCA Missionary to India; Bishop Murray Finck of the Pacifica Synod; and Chaplain Bonnie Holcombe and ladies from the Women’s Community Correctional Center on O’ahu.

In addition to the Calvary Choir proclaiming the gospel through music in 2009 were the Samoan Gospel Heralds; the Concordia College Choir directed by Rene Clausen; the Lutheran High School of Orange County Wind Ensemble (on Easter Sunday!); the violinist Jaime Jorge; the newly re-formed Calvary Handbell Choir, directed by Ina Young; and the many gifted Calvary musicians including Jon Osorio, Amie Lawyer, Penny Lawhn, Tiana Maslanka, Karla Myers, Deanna Thornhill, and Marilyn Hamada, and the instrumentalists Charlie Holdaway, Bruce Kau, and Tim Sprowls.

Performing Arts at Calvary, directed by Julie Okumura and Lindsay Hermann Scacco, demonstrated to the Calvary ‘Ohana and the wider community the wedding of song and dance. This vital and affirming ministry to the older children and youth of Calvary and the community offered musicals at Christmastime, on Mother’s Day, and sang and danced on other occasions in the life of Calvary.

Worship through music highlights in 2009 included the premier of Bruce Kau’s cantata, “Words of Grace,” presented by the Calvary Choir during Holy Week. Also, Jon Osorio, Susan Bruhl, and friends led a special Calvary worship through songs of protest.

The gospel was also proclaimed through dance at Calvary. Nā Wahine O Ke Kai Ola continued to share hula, both kahiko and ‘auana, in the Calvary worship of God. Also offering dance to the community of faith was The Movement Center, directed by Calvary’s own Lisa Kimsey. Miranda Lum, Kiana Lum, Marielle Sanders, Hali‘a Osorio—
each a Calvary youth, together graced the Calvary worship of God through their dance. And Ruth Marie Pulelehua Quirk and her informal group of eager dancers often surprised parishioners with their impromptu dance and worship gestures.

The worship at Calvary by the Sea consistently looked beyond its own borders to the wider faith community of Honolulu. Calvary hosted a Missions Fest which was open to the Calvary family as well as the congregations of the Hukilau; a midweek Lenten Evening Prayer and light meal; a Vigil for Peace worship service; a service honoring the birthday of Queen Lili‘uokalani; Rally Sunday, which celebrated the diversity and breadth of Calvary activities; the Third Annual Founders’ Sunday, and a third Thanksgiving Interfaith Worship Service, which brought to our campus not only fellow protestants, but also sisters and brothers from other faith traditions.

The Altar Care leaders, Claire teGroen and Ruth Hakuole, assisted the Tribes faithfully to insure that the altar was properly adorned and prepared for Holy Communion. The Parish Assistant and the Parish Administrator, along with the tribe leaders, made certain that there were ushers, communion servers, readers, and greeters for each service, as well as people to help in the preparation, set-up, clean-up and lock-up of the sanctuary.

Mahalo to everyone who helped in these often overlooked and underappreciated but absolutely essential positions for worship. Thanks is especially extended to Mary Osorio and to all of the tribes.

Ina Young, Calvary’s gifted organist, continued her organ recital series featuring organ music of France and Scandinavia, and a program of Advent Organ Preludes which was presented at the Church of the Crossroads on Marathon Sunday. Calvary’s own Tiana Maslanka offered dance interpretations to each of the selections Ina played at the Church of the Crossroads.

Many mahalos must also be extended to Fletcher Young for his service to Calvary as sound tech. Fletch is helping Calvary move to podcasting and audio and video production. Words of aloha must also be extended to the Liturgical Arts Committee and the Choir for their contributions, oversight, and faithful service—especially during Tom Poole’s illness and absence during January of 2009. Of particular service were Ina Young, Jon Osorio, Susan Bruhl, Marilyn Hamada, and Bruce Kau.

Finally, thanks to God is given for the life and witness of Rev. Doug Olson, Calvary’s beloved retired Kahu, who died in December 2009. Soli Deo Gloria—to God alone be glory!

Respectfully submitted by: Director of Worship & the Arts, Tom Poole
Handbell Choir

1st Annual Report

The Handbell Choir met for the first time on May 26, 2009. We started to learn basic music reading and rhythm skills and soon we played for a hymn in the service. We met regularly on Tuesday evenings at 6:30 and the rehearsals are done by 8pm. We worked on a “Kyrie” arrangement and presented it in the 7:30 service. On October 24 we hosted a Garage Sale together with the youth group as a fundraiser. Because of the good outcome we were able to purchase table padding, mallets, gloves and folders. We practiced long for our big performance on Christmas Eve. We played “Angels we have heard on High” with the choir and “Tower Bells” on our own with organ accompaniment. Tom Poole directed on that occasion. We have eight Handbell Choir members and play two (out of 3) octaves. Bell choir members are very active in church and form a nice enthusiastic group.

Respectfully submitted by:
Ina Young, CBTS Organist & Handbell Choir Director

The Handbell Garage Sale October 2009
This has been an active planning year. The two grants we were awarded last year: $35,000. from the Samuel and Mary Castle Foundation through Creative Fundraising for a visioning study, and $28,000. from Hawaii Community Foundation's PONO Program, to further Pastor Tim's knowledge as executive director of a non-profit organization, as well as an in-depth assessment of the existing structure and working protocols of the CBTS administration. Having both grants, which increased the effectiveness of each, has been a real blessing. Through the PONO Program, Pastor Tim has been working closely with David Earles, a fundraising consultant, who led a leadership retreat for Council of Deacons and staff the year prior. The final reports for both grants are not yet complete.

The first step was to identify the vision and priorities of the congregation, our neighborhood, and area community leaders. Thanks to grant funding, we were able to have SMS research conduct a comprehensive survey. We all had the opportunity to take part, and see the results of the survey. Mahalo to all of you who participated in the survey, and the small group presentations of the results, which included gathering more comments based on those results. If anyone wishes to view the results, please contact Kim Bock. She generously gave of her professional talents to put the final survey and follow-up meetings together.

In addition, the LRPC met with Architect Mark Lively and a client of his who has been doing due diligence on facilities for senior programs. This was simply an opportunity to have them share what they have learned so far.

As we move forward in 2010 we will be specifically addressing the feasibility study. Keep your visions alive and strong as we, a faith community, plan and implement the changes to our campus. These measures grow more and more urgent (see Property Committee report and budget for repair expenses). The choices this membership makes will determine how CBTS serves our congregation, and the greater community into the next decades.

Imua!
Christiane Lucas
Nominating Committee Report

The members of the 2009 Nominating Committee were Kim Bock, Christiane Lucas, Susie Hall, Susan Bruhl and Mike May. When Kim Bock accepted the Vice President position on the Council of Deacons in September 2009, she resigned from the Nominating Committee leaving Christiane Lucas to chair.

The committee has contacted over 25 potential nominees for the following Council of Deacons openings. President, Secretary, three candidates for three year terms, two candidates for one year terms and six nominees are needed for the next nominating committee.

As of the date of this report, 2/4/10, we have received nominations for:

- President: Kim Bock
- Secretary: Open: Bob Joseph nominated
- Council of Deacons:
  - One year term: Tim Sprowls, Klara Higashi
  - Three year term: Martha Staff, Scott Nelson, Jim Myers, Vicky Harrington
- Nominating Committee: Yukio Hamada, Sheila Sanders, Naomi Kau, Tim Sprowls

Open
Open
C.O.D. Nominees

FOR PRESIDENT (1-Year Term):
Kim Bock
Member at Calvary since 2005

I am a local girl who graduated from Kailua High School and UH. I work at an advertising agency and have a husband and two children, Jeff, Chris and Jessica. I have been coming to CBTS since 1999, but became a member in 2005. Faith and God have always been a part of my life but the road has not been without detours. My grandfather was a Pentecostal minister, I went to a Baptist school and now I'm a Lutheran. The tremendous sense of community and love are what have drawn me to CBTS. There is no other place, where I feel God more strongly.

I have served on the council since 2007 and have been the acting president since September. I strive to balance both faith and finances so that we are able to responsibly bring the word of God to the world. I hope to serve as council president and share a sense of focus and direction with an amazing group of fellow members.

FOR COUNCIL SECRETARY (1-Year Term):
Bob Joseph
Member of Calvary since 1997.

A brief biography for me would be:

My wife Judy and I completed the three-year Bethel Bible study, and I sing with the choir.

- Served as Secretary of the Council from 2005-2008.
- I have been a university professor my entire career. I am on the faculty in the Institute for Astronomy (IfA), UH-Manoa, where I have been for the past 20 years.
- I was Director of a national observatory on Mauna Kea for 11 years, for which NASA awarded me a Public Service medal.
- I recently finished a term as Faculty Chair of the IfA.
- Before moving to Hawaii I was on the physics faculty at Imperial College, University of London, for about 20 years.
I have served on and/or chaired many national and international astronomy committees and boards, and I am on the Board of Editors of the journal *Contemporary Physics*.

The Angel Network, Performing Arts at Calvary, and the Montessori School are outstanding programs this church has developed that we must nurture. I would like to see an expanded educational program for adults, for it is my opinion that most of us don’t actually know very much about the Christian faith. As one example I gave a set of 6 evening lectures on “Issues in Science and Religion” two years ago at Calvary. I have organized a Peace & Social Justice group at Calvary which meets monthly and is quite active.

**FOR DEACON (1-Year Term):**

**Tim Sprowls**  
Member of Calvary since 1998

Brief Bio of Tim Sprowls:  
Tim Sprowls was hired as the Business Administrator of the Church and this job was the catalyst for getting him and the family back to Hawaii (It’s a God thing). The fiscal realities of Hawaii forced Tim to move to a new career in 1999; however, he has remained active in the church since then.

Tim was elected to the council and served one year as Vice President. He was also elected as President of the Council and served three years in that position. During his tenure as President: Doug retired, Russ Creydt came and went, and we installed Tim Mason as the new Pastor. Tim holds the record for serving as President of the COD with 3 Senior Pastors. Since completing his service as President of the Council in early 2005, he has remained an active member of the 10:00 service; blowing the Pu (shell) with Tom Poole and singing in the choir when work allows him to be on Island.
FOR DEACON (1-Year Term):

Klara Higashi
Member of Calvary since 2008

A brief biography for me would be:
- I was born and raised in Slovakia
- I married in Hawaii and a few years later gave birth to my two beautiful children, Gregory, age three years, and Benjamin, age four months.
- I currently am enjoying being a full-time mom but my background is in skin care therapy and teaching.
- I’ve been a member of Calvary by the Sea since 2008
- My hobbies are reading books, hiking, traveling, music and spending time with my family.

I am so blessed to be part of this unique church. I really enjoy the presence here and also we are very blessed to be a part of the Calvary by the Sea Montessori School ‘ohana.

CBTS Montessori School is outstanding! The teachers and staff are exceptional! It would be an honor to become a member of the council, where I feel I could assist the council in a better understanding of the needs of the school.

FOR DEACON (3-Year Term):

Martha Coleman Staff
Member of Calvary since 2008

A brief biography for me would be:
- Born in Ithaca, NY and raised in Lexington, KY where I attended Presbyterian Unitarian churches with family that epitomized volunteerism
- Bachelor’s degree from University of Wisconsin & Master’s degree UH Manoa
- Lived in San Francisco 10 years prior to moving to Hawaii in 1979

I moved to Honolulu with my first husband and focused on starting and raising a family; when the marriage dissolved I learned what it took to be a single mother. My children, Adrian and Marika, survived and thrived and both now live and work in the San Francisco bay area. I have worked in various professional capacities at UHM; currently I am Assistant Director of International Student Services.
I am also blessed each and every day by the natural beauty of Hawaii; my second husband and best friend, Charlie; my yoga practice; and participating in the life of Calvary by the Sea...especially my awesome choir ohana. I am humbled to be asked to serve as a member of your Council and will do my best to lead and serve with eyes, mind and heart open.

FOR DEACON (3-Year Term):

Scott Nelson
Member of Calvary since 1991

A brief biography for me would be:

- I was born & raised in San Jose, CA
- An Oahu resident for 18 years
- BS degree in Sociology from Santa Clara University
- Won two National Collegiate Boxing Championships while attending Santa Clara.
- Serving 10 years as the HI Chapter President of SC University Alumni Assoc.
- I hold a M.Ed. Degree in Counseling & Guidance from the UH Manoa, with extensive Post-Baccalaureate studies in Kinesiology.
- I am a Certified Youth Minister, having attended the Wartburg Theological Seminary in Dubuque, IA.
- I am a U.S. Coast Guard Licensed Captain
- I have been licensed in Hawaii Real Estate Sales for 10 years
- Served on Call Committee to find a new pastor after Kahu Olson’s retirement
- Married to my lovely wife, Sabine, we met at Calvary! Live in Waimanalo with two wonderful children, Travis (18), and Cheyne (4). (Cheyne is the little blonde guy with all the energy at the 10 am service).
- Parents, Carol and Dave Nelson, attend Calvary when they are here, and feel this is also a Church Home for them.

My first experience at Calvary by the Sea was in approximately 1998, when I was going through a very difficult time in my life’s journey. My mother who was visiting from San Jose asked me to join her to attend a 10:00 Service. At the time my Father was on the Council of Deacons for Christ the Good Shepherd Lutheran Church in San Jose, CA, and they had heard great things about Calvary. At this point in my life I considered myself spiritual, but wasn’t sure if Christianity was “my thing”. I immediately realized the Calvary congregation was unlike any other I had experienced. But what moved and inspired me the most was this seasoned Pastor, clearly a man’s man. At times it
seemed he was speaking to me personally. He was full of passion and wisdom, but didn’t pull any punches; he was direct, and at times painfully honest. I felt a connection. For the first time I had a Church Home. I was baptized in the ocean at Calvary.

I look forward to serving this incredible Congregation and Church that has truly blessed me in so many ways. Please come talk story with me if we have not had the opportunity to meet.

**FOR DEACON (3-Year Term):**

**Jim Myers**

Member of Calvary since 2007

I became a Lutheran in 1972 after having my son baptized. Two things happened that first year, one I was asked to play on the church softball team and the other was to serve on their church council. Little did I know that this was the beginning of 35 years on the church softball team and serving God and the church. During those years I have served the church at the local and congregational level as well as the Synod and National levels.

I have just finished a 3 year break from church service and would like to become active serving God and the Church again. I have spent the last 30 years in publishing and am currently representing a large printing company based in Portland Oregon. My wife, Karla, is a former Lutheran Pastor and has served ELCA congregations for 15 years. She is currently pursuing her music career as a flutist with the Royal Hawaiian Band.

My qualifications in abbreviated format:

**Local**
- I’ve served over 15 years local congregation councils, 4 years as President
- Youth Director 4 years and Confirmation Director, 6 years
- Founding member of Hawaii Conference Hukilau, holding 1st Lay Chair

**Synod**
- Served on Various Synod Councils & Executive Boards for over 20 years, eight as Treasurer & Executive Committee member. Attended countless Synod Assemblies.

**National**
- Served 12 years, on ELCA Div. for Congregational Ministries (4 yrs. Chair)
- Participated in 2 call committees for Div. Executives, including 1st clergy couple
- Served 6 years Board of Trustees of Augsburg Fortress Publishers, (2 yrs Chair)
- Call Committee for new Pres./CEO to the Publishing House
- Served on various National church committees/boards including a consulting group for minorities
- Have attended 15+ church-wide assemblies

**FOR DEACON (3-Year Term):**
**Vicky Harrington**
Member of Calvary since 2007

A brief bio for Ms. Harrington:
Vicky Harrington has been an active member of Calvary by the Sea Lutheran Church since 2007, a native of Korea, and speaks Korean, Japanese and English fluently.
She is a professional hair and make up artist, and also a event coordinator.
She has taken the Stephen Ministry Program provided by the church.

**CBTS Nominating Committee for 2011**

**Yukio Hamada**
Member of Calvary since 2005

I think Calvary’s strengths have been its strong history in the community. It has touched the lives of many in various programs: Tuesday Nite Live, Recovery Programs, Angel Network, Performing Arts, etc. Calvary’s music program has also been a strength.

Since I am the only Council member whose term will end in February 2011, I am almost automatically a member of the Nominating Committee to provide the slate of candidates for the 2011 Annual Meeting.

**Tim Sprowls**
Member of Calvary since 1998 (see bio above)

**Jack Asbhy**
Member of Calvary since 2008

I grew up in rural Michigan but lived for nearly 30 years in the Washington D.C. area, where I worked for an arm of Congress in the Medicare program. I met my wife Mary Pat shortly after she had
graduated from UH and we began talking almost immediately about eventually moving to Hawaii. We have one son who lives in Chicago.

Our dream became a reality in early 2008, and I started attending Calvary and working at HMSA the very first week after we settled in Hawaii Kai. I’m a member of the choir, participate in the Peace and Social Justice group, and help with the Taste of East Oahu.

I was previously active in a Presbyterian church, where I served on their equivalent of the COD for five years. I was also a longtime member of the Finance Committee and served as its Chairman for three years.

Personnel and Staff Support

The 2009 Personnel Committee was comprised of Kurt Jackson, Christiane Lucas and Laura Sprowls. The committee was assisted this year by David Earles, thanks to the PONO Grant from Hawai‘i Community Foundation. Through David’s leadership, the staff re-evaluated their job descriptions and job titles over a period of several months making revisions to bring them current and to establish an organizational and communication flow chart.

Pastor Tim Mason began attending Hawaii Employer’s Council Supervisory Certification classes in 2009 and led the staff through a revision and update of the Staff/Employee Evaluation process.

Church staff includes: Pastor Tim Mason, Parish Administrator Moe Hinkforth, Parish Assistant Shelby Yuu, Director of Worship & the Arts Tom Poole, Financial Secretary Linda Cluny, Montessori School Director Kay Burgoyne, Organist & Bell Choir Director Ina Young and Audio/Visual Technician Fletcher Young. We have joyfully added Andrew Mason as our new Audio/Visual Technician Apprentice.

Moe Hinkforth has been our amazing Parish Administrator for over a year, and promises to stay with us. An added bonus is we recently welcomed her as a new member of Calvary.

Kay Burgoyne, one of our Preschool’s head Montessori teachers, continues her excellent leadership as Preschool Director following 10 months as Interim Director. With the assistance of the Parish Administrator, Ms. Burgoyne, conducted a health insurance audit and was able to lower the cost of the school staff’s insurance premiums.

Overall we have been very blessed with a talented staff that has continued to support our congregation with great dedication. Mahalo to all of you.
Property Committee Report

The Property Committee oversees major maintenance issues concerning our buildings and grounds, and proposes capital expenditures for approval by the Council of Deacons. It also oversees the carrying out of such projects.

Three important repair projects were undertaken in 2009:

- Persistent leaks in the ground level rooms of the Sanctuary were first addressed by re-roofing these rooms. To our dismay, the leaks persisted during the winter rainstorms. Further checking showed that at least one well to collect runoff had a drain pipe that went nowhere, causing it to overflow close to the building. Alternative drain routes were installed during our annual summer closing. So far, the problems seem to be solved, but this year’s rainstorms will be the real test.
- Our hau tree arbor was again showing rot damage. For several years we had sought a long-term fix for it, including building a roof over it or replacing it entirely with a roofed structure. Finally we found a contractor who could repair it at an acceptable price and during the summer closing. Questionable beams were replaced and covered with sheet copper, and the whole structure was painted.
- The flat roof areas of Ohana Lani were re-roofed to address leaks, and the peaked roof was brought from a dirty dark grey to a light tan by cleaning.

Smaller projects and special maintenance included the following:

- All lights in the Sanctuary were replaced, and the cross lighting was fixed. This was a major operation requiring scaffolding. Unfortunately, some problems with overhead fans surfaced later.
- Lights to illuminate the highway façade of Ohana Lani were installed, controlled with a timer.
- The lighted double sign next to the highway was rebuilt and reformatted. Nothing more extensive could be done because of building codes.
- A new sign was placed beside the entry drive, with an arrow and the legend “Oceanside Sanctuary”. We want to encourage people to check out our beautiful facility.
• The deteriorating cabinets in the Sanctuary kitchen were replaced with new cabinets and a built-in pantry. The new stainless sink was donated by Doug Olson.
• A new freestanding stove, exhaust fan and counter top were installed in the Hale Aloha kitchen replacing the old, wire-bare range top.
• The refrigerator in the Montessori school kitchen had to be replaced, good news is that it’s a new EnergyStar energy efficient model
• The trellis fence located in the drive-way next to the preschool was torn out and rebuilt by “the Trellis Gang” work crew party composed of men recruited from the Saturday Men’s Group led by Marty Jorgensen

Also during the summer closing we had our usual work party for clean-up and minor repair jobs, and appreciate the energy and enthusiasm with which the many volunteers responded.

Because of budgetary constraints, a plan for outdoor lighting of the central campus was not pursued. For the same reason, no major projects are planned for 2010, but regular maintenance such as yard care and minor or emergency repairs will of course continue.

The Committee gained two new members: John Collins and Rafael “Del” delCastllo. Continuing members are Marty Jorgensen, Ed Kimsey, Billie Pring, and Rob Smestad. Chairman Manning Richards resigned from the committee. New members are always welcome.

Prepared by Manning Richards, Chair 2009

CBTS Work Parties 2009

Sharing our time, treasure & talents...and elbow grease!

Property Committee
Chair Manning Richards
re-keys the locks on the worship supply cupboard located in the Bride’s Room during a Summer Work Party.
CBTS Work Parties 2009
Sharing our time, treasure & talents...
Calvary *In the Sea*

1st Annual Report

Calvary *In the Sea*, working with Malama Maunalua, is a community based organization dedicated to the restoration and preservation of Maunalua Bay, that beautiful expanse of water we all watch while listening to Kahu Tim Mason preach.

The bay has become degraded over the past 50 years mostly as a result of accelerated sedimentation due to overdevelopment and increased runoff, which has permitted the growth of several species of invasive alien algae that outperform the native species. Another serious problem facing the bay is a result of the over fishing, where the smaller younger fish are removed before having a chance to grow, mature and reproduce.

Calvary *In the Sea* is removing the invasive alien algae from the reef flat in front of the sanctuary to reduce the amount of retained sediments. This, and our replanting of native algae, will promote a healthier, more natural, environment for local fish and crustaceans to thrive in. The removed algae is being turned into compost to fertilize agricultural fields and private gardens.

All members of Calvary by the Sea are encouraged to participate in this stewardship opportunity.

Submitted by Michael, Chair
We are now training our fifth class in Care Giving Ministry and have graduated 20 Stephen Ministers. These men and women are the loving presence of Jesus Christ for those who are going through difficult times.

Divorce, death of loved ones, legal problems, work related anxiety, dementia, caregiver overload, illness, depression, loneliness, feelings of hopelessness associated with aging.

People do not have to face these trials alone at Calvary by the Sea thanks to our Stephen Ministers.

Applications are now being taken for the next training class which meet Sunday evenings. If you’d like to make a deeper commitment and experience a closer walk with our Lord, contact any of our leadership team.

John Travis
Sherri Clark

Footprints in the Sand
Stephen’s Ministers represent the quiet, loving presence of Jesus!
Treasurer’s Report

Growing the Future

Calvary has emerged from this global fiscally challenging year quite well!! We did require a small loan to repair the Hau Arbor lanai and the sanctuary kitchen. Early in 2009, when facing the choice between assuming a loan to pay for these repairs or use our available cash, the COD felt the best stewardship option was to assume a loan, with no prepayment penalty, and see what the remainder of the year held. The good news is that we own our property, without mortgage, and have investments which help us achieve our Vision; “Sharing the Blessings of God’s Grace with Aloha”. So, while this is a time of economic reorganization for our world, I implore you to remember Matthew 5:14-16 which says:

"You are the light of the world. A city set on a hill cannot be hidden; nor does anyone light a lamp and put it under a basket, but on the lamp-stand, and it gives light to all who are in the house."
"Let your light shine before men in such a way that they may see your good works, and glorify your Father who is in heaven."

So let’s not hide our light, let’s head bravely into 2010 and act as a beacon of faith and hope.
Calvary’s offerings support wonderful missions on the mainland, and abroad through the Synod and Global Missions, and at home through Angel Network Charities, and camp scholarships. Our educational programs include Sunday School, Adult Education, Confirmation Class, and Performing Arts at Calvary. We reach out to our community by supporting our Evangelism Team and our Youth Fellowship Programs. And there are so many new and fabulous ideas floating around which are just waiting to become someone’s mission.

2009 Financial Results
Total Tithes and offerings were budgeted at $355,488. Unfortunately we missed that goal by $96,141; our year end offering total was $259,347. Fortunately Japanese Weddings came to the rescue with an astounding year-end total of $501,123; $20,123 more than we had budgeted. Total Income, which included investment and other income such as restricted offerings, was $815,936 which is $43,052 less than expected. Total Expenses for 2009 were $827,959 which was $31,029 less than we had expected to expend. Total cash and investments, including unused designated grant funding, as of Dec. 31, 2009 was $174,032 which is significantly more than on Dec. 31, 2008 which was $120,741. As of Dec. 31, 2009 our Endowment Fund had regained $28,000 of it
value and closed the year at $129,248. Our biggest expenditure this year was the maintenance of the Hau Tree Arbor and the kitchen repairs. The arbor is beautiful and should grow safely during the years to come.

**Japanese Weddings**

2009 saw an unexpected bump in the Japanese Wedding income. While this is a huge blessing to our congregation, we should not continue to rely on this for our main source of income. This year Japanese Weddings accounted for 62% of our income while tithes & offerings only accounted for 32%. Tithes & Offerings have consistently decreased from 41% of our income in 2007 to 37% in 2008 to 32% in 2009. The bump we witnessed was in direct contrast to the expected decline of Japanese visitors to Hawaii. Tourism officials are not overly optimistic for 2010. So please remember that the church is funded, operated, and maintained by us; membership comes with privileges and responsibilities.

Respectfully Submitted by Nyki Giasolli, Treasurer
## Calvary by the Sea Lutheran Church
### Balance Sheet

**As of December 31, 2009**

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## Fixed Assets

### 1500 · Fixed Assets, Land & Bldgs

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<td>1520 · Real Estate Building/Improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1525 · Building (accum dep'n)</td>
<td>-738,010.03</td>
<td>-738,010.03</td>
</tr>
<tr>
<td>1520 · Real Estate Building/Improvement - Other</td>
<td>2,513,575.38</td>
<td>2,513,575.38</td>
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<tr>
<td><strong>Total 1520 · Real Estate Building/Improvement</strong></td>
<td>1,775,565.35</td>
<td>1,775,565.35</td>
</tr>
<tr>
<td>1530 · Furniture, Fixtures &amp; Equipment</td>
<td></td>
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</tr>
<tr>
<td>1530 · Furniture, Fixtures &amp; Equipment - Other</td>
<td>210,533.56</td>
<td>210,533.56</td>
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<tr>
<td><strong>Total 1530 · Furniture, Fixtures &amp; Equipment</strong></td>
<td>77,510.95</td>
<td>77,510.95</td>
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<tr>
<td>1540 · Land Improvements</td>
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<td></td>
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<tr>
<td>1540 · Land Improvements (Accum. Depr)</td>
<td>-66,964.30</td>
<td>-66,964.30</td>
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<tr>
<td>1540 · Land Improvements - Other</td>
<td>238,452.88</td>
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<td><strong>Total 1540 · Land Improvements</strong></td>
<td>171,488.58</td>
<td>171,488.58</td>
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<tr>
<td><strong>Total 1500 · Fixed Assets, Land &amp; Bldgs</strong></td>
<td>4,523,664.88</td>
<td>4,523,664.88</td>
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</table>

**Total Fixed Assets**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1500 · Fixed Assets, Land &amp; Bldgs</td>
<td>4,523,664.88</td>
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### Other Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1181 · ELCA Foundation</td>
<td>129,248.03</td>
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<td>1550 · Miscellaneous Investment</td>
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<td>1560 · Life Ins Cash Value</td>
<td>37,386.22</td>
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<td><strong>Total Other Assets</strong></td>
<td>166,007.36</td>
<td>139,041.38</td>
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**TOTAL ASSETS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,900,475.85</td>
<td>4,820,613.61</td>
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## Liabilities & Equity

### Liabilities

#### Current Liabilities

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<tr>
<th>Description</th>
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<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Accounts Payable</td>
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<td></td>
</tr>
<tr>
<td>2000 · Payables</td>
<td>4,098.41</td>
<td>5,799.14</td>
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<td><strong>Total Accounts Payable</strong></td>
<td>4,098.41</td>
<td>5,799.14</td>
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<tr>
<td>Credit Cards</td>
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</tr>
<tr>
<td>2010 · Credit Card Account</td>
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<td></td>
</tr>
<tr>
<td>2014 · Visa</td>
<td>442.68</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Total 2010 · Credit Card Account</strong></td>
<td>442.68</td>
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</tr>
<tr>
<td><strong>Total Credit Cards</strong></td>
<td>442.68</td>
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#### Other Current Liabilities

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Amount</th>
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</thead>
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<tr>
<td>2100 · Payroll Liabilities</td>
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<td></td>
</tr>
<tr>
<td>2113 · Payroll-SUI</td>
<td>333.04</td>
<td>333.04</td>
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<tr>
<td>2116 · Payroll-Flex Spending</td>
<td>3.57</td>
<td>3.57</td>
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<td><strong>Total 2100 · Payroll Liabilities</strong></td>
<td>336.61</td>
<td>336.61</td>
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<tr>
<td>2300 · Deposits</td>
<td>5,100.00</td>
<td>5,100.00</td>
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<tr>
<td>2400 · Funds Held for Others</td>
<td>-122.79</td>
<td>1,936.48</td>
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<td><strong>Total Other Current Liabilities</strong></td>
<td>5,313.82</td>
<td>7,373.09</td>
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<tr>
<td></td>
<td>2009</td>
<td>2010</td>
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<tr>
<td>--------------------------------</td>
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<tr>
<td><strong>Total Current Liabilities</strong></td>
<td>9,854.91</td>
<td>13,172.23</td>
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<td><strong>Long Term Liabilities</strong></td>
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<td></td>
</tr>
<tr>
<td>2060 · Loans/Notes Payable</td>
<td>34,752.00</td>
<td>0.00</td>
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<tr>
<td><strong>Total Long Term Liabilities</strong></td>
<td>34,752.00</td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td>44,606.91</td>
<td>13,172.23</td>
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<tr>
<td><strong>Equity</strong></td>
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<td></td>
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<tr>
<td>3900 · Earnings</td>
<td>307,215.88</td>
<td>368,889.69</td>
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<tr>
<td>3000 · Open Bal Equity</td>
<td>4,500,225.50</td>
<td>4,500,225.50</td>
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<tr>
<td><strong>Net Income</strong></td>
<td>48,427.56</td>
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<td><strong>Total Equity</strong></td>
<td>4,855,868.94</td>
<td>4,807,441.38</td>
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<tr>
<td><strong>TOTAL LIABILITIES &amp; EQUITY</strong></td>
<td><strong>4,900,475.85</strong></td>
<td><strong>4,820,613.61</strong></td>
</tr>
</tbody>
</table>
Calvary by the Sea Montessori School started out the new school year (September 2009) with new energy, gratitude, and hope. Many changes were made enabling our school to improve the quality of Montessori education for our students, and to help financially.

We have two classrooms:

- **Toddler class**: Tricia Kunihiro has returned as the lead teacher, after working as the Fundraising/Events Coordinator for the past two years. She has been at Calvary for 17 years. Lisa Gouveia (21 years at Calvary) and Tammy Tabulo (2nd year at Calvary) are the assistants in the classroom. There are currently 13 children enrolled.
- **Primary Class**: Kay Burgoyne (9 years at Calvary; AMI certified) is the lead teacher. Kristen Tacub (13 years at Calvary), Audrey Sutherland (9 years at Calvary) and Sharon Tamanaha (21 years at Calvary) are the assistants. There are currently 39 children enrolled.
- **After-School Program**: David Elia is continuing in this position after joining our 'Ohana in 2008, with Karen Lawyer (18 years at Calvary) assisting.

Annie Deweese continues as our Registrar/Administrative Assistant. She has been at Calvary for four years. Kay Burgoyne continues working as the Interim Director.

The largest financial decision made was the change of the School’s health care provider for the staff.

The school’s fundraisers have been very successful. We have had good parent participation for these events. They have included book fairs, spaghetti dinners, Christmas tree sales, Montessori Services (Small Hands catalogue), Coffee Bean and Angel Pancake sales, Taste of East ‘Oahu, Walk-a-thon, and Annual Giving. Last summer we held our first car wash. Recycling twice a month also generates funds.

Our school activities have also been enjoyable and well attended. They have included, pancake breakfasts, parent workshops, Harvest Festival, Thanksgiving luncheon, Holiday Program, parents' night, May Day, graduation, end of the school year pot-luck. This year we added a new event – Fun Day for all current and alumni families.
We have long awaited being able to make improvements to the outside environment; in particular the play area surrounding the sandbox. This year through, income we’ve received through our worming project and bake sales, and with the help of Thrivent, we were able to plant grass on the playground area. We are very proud and excited about this accomplishment! As we earned money taking care of our earth, we were able to use that money to improve the outside environment.

The children very much enjoy attending chapel each Wednesday morning. The children all know Pastor Tim and are fond of him.

Many lasting friendships are being made at our school. We are helping to lay a foundation for life with every child. Each child is unique and special and we celebrate in the progress and discoveries that they make every day. The staff at CBTSMS is extremely dedicated and hard working. They are also most grateful to be working in a place where we are a part of Calvary Church’s mission. We thank you for your caring, kindness and generosity.

Our mission statement: “Providing a Montessori Education that Nurtures the Spirit of the Child, surrounded by God's Grace.”

CBTS 2009
Toddler Class
Seated left to right: Ms. Lisa Gouveia
Ms. Tricia Kunihiro
and Ms. Tammy Tabulo
Calvary by the Sea Montessori School

Profit & Loss Budget vs. Actual
September 2008 through August 2009 (Accrual Basis)

<table>
<thead>
<tr>
<th>Ordinary Income/Expense</th>
<th>Sept. 08-Aug.09</th>
<th>Budget</th>
<th>$ Over Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INCOME</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3190 Tuition</td>
<td>438,749.22</td>
<td>476,055.00</td>
<td>(37,305.78)</td>
</tr>
<tr>
<td>3193 Comprehensive Fees</td>
<td>24,520.00</td>
<td>24,000.00</td>
<td>520.00</td>
</tr>
<tr>
<td>3192 Registration Fees</td>
<td>4,200.00</td>
<td>4,100.00</td>
<td>100.00</td>
</tr>
<tr>
<td>3197 Application Fees</td>
<td>1,500.00</td>
<td>1,440.00</td>
<td>60.00</td>
</tr>
<tr>
<td>3191 Late Care</td>
<td>615.00</td>
<td>100.00</td>
<td>515.00</td>
</tr>
<tr>
<td>3196 Late Payment Fee</td>
<td>270.00</td>
<td>0.00</td>
<td>270.00</td>
</tr>
<tr>
<td>3110 Contributions</td>
<td>19,003.27</td>
<td>18,000.00</td>
<td>1,003.27</td>
</tr>
<tr>
<td>3185 Fundraisers</td>
<td>20,615.70</td>
<td>38,500.00</td>
<td>(17,884.30)</td>
</tr>
<tr>
<td>3170 Interest</td>
<td>35.77</td>
<td>1,000.00</td>
<td>(964.23)</td>
</tr>
<tr>
<td><strong>Total INCOME</strong></td>
<td>$ 509,508.96</td>
<td>$ 563,195.00</td>
<td>(53,686.04)</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td>$ 509,508.96</td>
<td>$ 563,195.00</td>
<td>$ (53,686.04)</td>
</tr>
</tbody>
</table>

| **EXPENSE**             |                |        |               |
| Administrative          |                |        |               |
| 5497 Bank Charges       | 244.88         | 150.00 | 94.88         |
| 5498 Professional Fees & Dues | 1,557.75 | 1,800.00 | (242.25) |
| 5499 Staff Events       | 41.31          | 750.00 | (708.69)      |
| 5520 Office Supplies    | 1,612.73       | 2,000.00 | (387.27)      |
| 5592 Printing           | 451.05         | 2,300.00 | (1,848.95)    |
| 5593 Postage            | 601.77         | 1,000.00 | (398.23)      |
| 5900 Insurance-Accident | 348.00         | 360.00 | (12.00)       |
| 6020 Telephone          | 0.00           | 3,000.00 | (3,000.00)    |
| 6100 Advertising        | 2,435.46       | 2,500.00 | (64.54)       |
| 6230 Office Equip/Maint. | 78.80         | 500.00 | (421.20)      |
| 6950 Bad Debts          | 10,178.00      | 0.00   | 10,178.00     |
| **Total ADMIN Expense** | $ 17,549.75    | $ 14,360.00 | $ 3,189.75    |

**PAYROLL OUTSOURCE**

<table>
<thead>
<tr>
<th></th>
<th>Sept. 08-Aug.09</th>
<th>Budget</th>
<th>$ Over Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>8015 School Net + Taxes</td>
<td>369,300.46</td>
<td>438,570.00</td>
<td>(69,269.54)</td>
</tr>
<tr>
<td>8025 403BAmer</td>
<td>4,200.00</td>
<td>0.00</td>
<td>4,200.00</td>
</tr>
<tr>
<td>8035 403BThirvent</td>
<td>4,175.00</td>
<td>0.00</td>
<td>4,175.00</td>
</tr>
<tr>
<td>8045 Flex ASH</td>
<td>5.40</td>
<td>0.00</td>
<td>5.40</td>
</tr>
<tr>
<td>8050 Flex Dental</td>
<td>56.98</td>
<td>0.00</td>
<td>56.98</td>
</tr>
<tr>
<td>8055 Flex HMSA</td>
<td>1,281.64</td>
<td>0.00</td>
<td>1,281.64</td>
</tr>
<tr>
<td>8065 Flex Insurance</td>
<td>808.32</td>
<td>0.00</td>
<td>808.32</td>
</tr>
<tr>
<td>8070 Flex Med Exp</td>
<td>727.50</td>
<td>0.00</td>
<td>727.50</td>
</tr>
<tr>
<td>8040 Dental</td>
<td>338.40</td>
<td>0.00</td>
<td>338.40</td>
</tr>
<tr>
<td>8075 Medical</td>
<td>6,009.60</td>
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<td>6,009.60</td>
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<tr>
<td>8090 other insurance</td>
<td>16.80</td>
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<td>16.80</td>
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<tr>
<td><strong>Total PAYROLL OUTSOURCE</strong></td>
<td>$ 386,920.10</td>
<td>$ 438,570.00</td>
<td>$ (51,649.90)</td>
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## Calvary by the Sea Montessori - Profit & Loss Budget (continued)

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<tr>
<th>PAYROLL</th>
<th>Sept. '07</th>
<th>Budget</th>
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<tr>
<td>Gross</td>
<td>$ 140,923.54</td>
<td>$ 427,200.00</td>
<td>$(286,276.46)</td>
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<tr>
<td>Comp FICA</td>
<td>$ 8,298.05</td>
<td>$ 26,500.00</td>
<td>$(18,201.95)</td>
</tr>
<tr>
<td>Comp MCARE</td>
<td>$ 1,943.43</td>
<td>$ 6,200.00</td>
<td>$(4,256.57)</td>
</tr>
<tr>
<td>Comp SDI</td>
<td>$ 766.98</td>
<td>$ 1,550.00</td>
<td>$(783.02)</td>
</tr>
<tr>
<td>Comp SUI</td>
<td>$ 284.34</td>
<td>$ 1,300.00</td>
<td>$(1,015.66)</td>
</tr>
<tr>
<td><strong>Total Payroll</strong></td>
<td><strong>$ 152,216.34</strong></td>
<td><strong>$ 462,750.00</strong></td>
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<table>
<thead>
<tr>
<th>Add'l Payroll</th>
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</tr>
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<tbody>
<tr>
<td>Comp SUI</td>
<td>$ (584.05)</td>
<td>$ -</td>
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</tr>
<tr>
<td><strong>Total Add'l Payroll</strong></td>
<td><strong>$ (584.05)</strong></td>
<td><strong>$ -</strong></td>
<td><strong>$(584.05)</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Payroll</th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>5340 Medical/Dental</td>
<td>$ 75,522.66</td>
<td>$ 88,065.00</td>
<td>$(12,542.34)</td>
</tr>
<tr>
<td>5350 TDI Insurance</td>
<td>$ 2,634.33</td>
<td>$ -</td>
<td>$(2,634.33)</td>
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<tr>
<td>5360 Worker's Comp</td>
<td>$ 3,620.75</td>
<td>$ 3,400.00</td>
<td>$ 220.75</td>
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<tr>
<td>5700 Staff Development</td>
<td>$ 200.00</td>
<td>$ 2,400.00</td>
<td>$(2,200.00)</td>
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<tr>
<td><strong>Total BENEFITS</strong></td>
<td><strong>$ 81,977.74</strong></td>
<td><strong>$ 93,865.00</strong></td>
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<table>
<thead>
<tr>
<th>CONSULT/CONTRACT SVCS</th>
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</thead>
<tbody>
<tr>
<td>5487 Substitutes</td>
<td>$ 144.00</td>
<td>$ 2,000.00</td>
<td>$(1,856.00)</td>
</tr>
<tr>
<td><strong>Total CONSULT/CONTRACT SVCS</strong></td>
<td><strong>$ 144.00</strong></td>
<td><strong>$ 2,000.00</strong></td>
<td><strong>$(1,856.00)</strong></td>
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<table>
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<th>PROGRAM</th>
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</thead>
<tbody>
<tr>
<td>6415 Books &amp; Materials</td>
<td>$ 1,326.60</td>
<td>$ 3,000.00</td>
<td>$(1,673.40)</td>
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<tr>
<td>6405 Consumable Supplies</td>
<td>$ 6,185.73</td>
<td>$ 6,000.00</td>
<td>$ 185.73</td>
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<tr>
<td>6420 T-Shirts</td>
<td>$ -</td>
<td>$ 1,000.00</td>
<td>$(1,000.00)</td>
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<tr>
<td>6425 Excursions</td>
<td>$ -</td>
<td>$ 1,000.00</td>
<td>$(1,000.00)</td>
</tr>
<tr>
<td>6426 All School Events</td>
<td>$ 378.98</td>
<td>$ 1,000.00</td>
<td>$(621.02)</td>
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<tr>
<td>6412 Music/Gym Development</td>
<td>$ -</td>
<td>$ 400.00</td>
<td>$(400.00)</td>
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<tr>
<td>6430 Misc. (Leis)</td>
<td>$ 16.50</td>
<td>$ 500.00</td>
<td>$(483.50)</td>
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<td><strong>Total PROGRAM</strong></td>
<td><strong>$ 7,907.81</strong></td>
<td><strong>$ 12,900.00</strong></td>
<td><strong>$(4,992.19)</strong></td>
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<th>PTO</th>
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<tbody>
<tr>
<td>5540 PTO General Expense</td>
<td>$ 282.02</td>
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<td>$ 282.02</td>
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<tr>
<td><strong>Total PTO</strong></td>
<td><strong>$ 282.02</strong></td>
<td><strong>$ -</strong></td>
<td><strong>$ 282.02</strong></td>
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</table>

<table>
<thead>
<tr>
<th>SPACE</th>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>6310 Repairs</td>
<td>$ 253.32</td>
<td>$ 500.00</td>
<td>$(246.68)</td>
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<tr>
<td>6330 Playground Improve.</td>
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<td>$ 1,000.00</td>
<td>$(1,000.00)</td>
</tr>
<tr>
<td><strong>Total SPACE</strong></td>
<td><strong>$ 253.32</strong></td>
<td><strong>$ 1,500.00</strong></td>
<td><strong>$(1,246.68)</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Payroll Expense</th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>8.54</td>
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</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td><strong>$ 494,459.23</strong></td>
<td><strong>$ 563,195.00</strong></td>
<td><strong>$ 68,735.77</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Net Ordinary Income</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>15,049.73</td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>NET INCOME</strong></td>
<td><strong>$ 15,049.73</strong></td>
<td><strong>$ -</strong></td>
<td><strong>$ 15,049.73</strong></td>
</tr>
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Angel Network Report- 2009

“Angel Network Charities wants all families to have healthy, safe, and productive lives.”

As Food Bank Manager, I believe that:

We all know that Auntie Ivy is with our Father, but we are still carrying out her wishes and her mission; so in my eyes we do continue to serve with a hand-up not a hand-out.

As the only Food Bank in East Honolulu, we continue to provide food, showers, clothes, and laundry facilities, and most importantly, treat the needy with dignity. We nurture clients and teach them and help them move forward in the community.

With the recent downturn in the economy, demand for our services is dramatically increasing. In 2007, we served approximately 25-30 people per day; in 2008 that increased to 50. By the third Friday in November 2008, it was notable that we served more than 90 persons that day. This past Thanksgiving 2009, we served well over 250 meals, including meals that were personally delivered to A`ala Park, Waimanalo Beach Park, Ewa Beach, Ka`a`awa Beach Park and Oxford House.

During November 2009, we served 708 adults, 350 keiki or a total of 1058 persons comprising 483 households. On Thursday December 3, 2009 alone, 265 persons were served. On Thursday December 10, 2009 alone, 215 persons were served.

During December 2009, the good news was that we served 1,027 adults, 513 keiki - a total of 1,540 persons comprising 583 households.

The challenge is that this represents an increase of 319 more adults, 163 more keiki, 482 more persons, and 100 more households. And in addition to our regular clientele from Waimanalo and Wai`anae, we are seeing a number of elderly retired people from Aina Haina coming to the food bank.

Angel Network Charities, Inc. (ANC) is a 501 (c)(3) non-profit organization. It was founded by Ivy Olson about 20 years ago, and its mission is to provide support for the homeless community on Oahu. It is one of the jewels in the crown of Calvary, and our church is widely known and identified with the Angel Network not only locally, but in
the Pacifica Synod and perhaps even in the ELCA nationally.

With the support of the Council, fund-raisers such as the Honolulu Marathon, matching funds from Thrivent, canned food drives by the school children, and donations at the WHALE, ANC has now paid down all its debt, and has been operating in the black for the past year. The food bank operations have been going very smoothly under the direction of Mr. Macalino, with a group of devoted volunteers helping him when the food bank is open, every Thursday and Friday.

The present Board of Directors is: Stephen Okumura (President), Susan Bruhl (Vice President), Lea del Castillo (Secretary), Mary Pat Ashley (Treasurer) and Judy Joseph, Betty Schley, Mike Podolske, and Bill Bruhl, Directors.

With God’s help, and the support of the caring and giving members of Calvary and the community, we hope to continue to grow in our ability to carry out Christ’s mission, to provide for the poor and the homeless, our sisters and brothers. The need is growing and your support is more important than ever. The board is grateful for your donations of food and cash and asks for your prayers that food security increase and the unmet need will diminish.

In His name, let us continue to honor Him simply by loving care for those we love,

Mahalo to the many unseen Angels that stock our shelves.

A blessing from a single donor of food and personal products to Angel Network’s food pantry! Such donations are the backbone of ANC, our local food bank here in East Oahu. The pantry can also shelf some fresh and refrigerator items, as well as, laundry detergent and personal products. For more information on what is needed call Angel Network at: 377-1841.

Mahalo to the students, parents, teachers and volunteers at Kamiloiki Elementary School Hawaii Kai Drive, Honolulu who constructed and collected these Christmas Care Boxes for Hawaii’s keiki & ohana.