

Calvary By The Sea Request for 2005 Budget Allocation

Please submit via email to cbtsfinance@hawaii.rr.com

by October 15th, 2004

Committee: _____

Name person completing form: _____

Estimate amounts in appropriate categories, provide a brief descriptions for each category.

Professional fees

List organizations and fees _____ \$

Outside services (Paying people for services): _____ \$

List service provided:

Church supplies (worship related): _____ \$

Office supplies _____ \$

Resources/curriculum (other supplies and materials): _____ \$

Postage: _____ \$

Food and beverage: _____ \$

Training and development (conferences): _____ \$

Travel transportation and lodging: _____ \$

Equipment: _____ \$

Other projected expenses: _____ \$

Total Request _____ \$